



Progress on Action Plan targets 2007/08

Target	Baseline	Milestone for 2007/08	Did we achieve this? Y/N
CHILDREN & YOUNG PEOPLE			
Reduce by 10% the number of days lost through fixed term exclusions in primary schools	(2005/6) 364	450	Yes 344.5 days
Reduce the numbers of 16-18 year olds Not in Education, Employment or Training (NEET)	7.2% 2005	6.5%	No 7.49%
COMMUNITY SAFETY			
Reductions in British Crime Survey (BCS) comparator crimes of 15% over the three years to 2007/8	BCS Comparator Crimes for 2003/04 was 4265 crimes	15%	Yes Achieved 24.4% reduction
CULTURE & LEISURE			
Increase play value of existing play facilities	Refer to Rother Play Strategy	Improvements to sites in priority areas	Yes
Increase recreation opportunities for older children / teenagers	5 skate areas.	Construct Skate Park in Peasmarsch	Yes Support for Camber project resulted in 7 skate areas 2007.
Increase recreation opportunities for older children / teenagers	7 outdoor games facilities (hard surface)	Implement Executive Priority EP33 through provision of multi use games areas	No Two potential sites have been identified.
EMPLOYMENT & SKILLS			
Reduce the gap in average earnings against the regional average by 0.5% per annum through an improvement in lower wage levels	2006 Average: Rother £462pw Region £489PW Gap 5.5%	Narrow the gap to 5%	No

Narrow the gap in unemployment between the worst and best performing wards in the District	Jan 2007 Rother 2% Central 5.1% Sidley 4.3% Sackville 4.2%	Narrow the gap in Central to 5% and Sidley and Sackville to 4.1%	Yes Central 4.6% Sidley 3.9%
Increase the number of VAT registered businesses	2005 - 3215	Increase to 3247	No
HEALTH			
Reducing smoking especially in disadvantaged groups and pregnant women	518 persons achieved a 4 week quit date in 2006 / 07	616	No 552
Reducing teenage pregnancy by strengthening delivery to reach vulnerable groups and target areas with high rates of under 18 conceptions as part of the broader programme to improve sexual health	In 2005 the conception rate per 1,000 for women under 18 years old was 37.6	By 2010 reduce the teenage conception rate by 50%	In 2006 the conception rate per 1,000 for women under 18 years old was 37
Reducing falls through preventative care and more intervention in the home and the community	In 2006 the rate per 1,000 residents of ambulance service callouts and cases taken to hospital of fallers aged 65 years and over was 71	Reduce the number of falls per annum by 2%	Awaiting
HOUSING			
Raise awareness of local housing needs and services available within the local community	17% – percentage on Housing Register living in rural areas	10% increase	No 8.5% increase achieved
Reduce fuel poverty: Increase take up of Warm Front Grants for central heating Increase take up of Warm Front Grants for insulation (CWI, Loft, draught proofing?)	98 heating measures 378 insulation measures	5% increase 5% increase	Yes 226 heating measures (231% increase) No 205 insulation measures (46% decrease)

Meet the needs of vulnerable households through new housing supply		100% of all new Affordable homes built to have suitable space, ecohomes and lifetime homes standards (as per housing corporation standards)	Yes
		10% of all new affordable homes to be built to wheelchair accessible	Yes
TRANSPORT			
By 2010 for all Rother Primary and Secondary Schools (including Special Schools) to have School Travel Plans (STPs) in place.	23 (as at April 2007)	7	Yes 7
Rationalisation of Transport issues arising from Local Action Plans (LAPs).	As at July 2007 – 12 LAPs highlight Transport issues	20	No 15
By 2010 to have implemented 15 lower speed limits across the district		5	Yes (6 lower speed limits introduced)
WASTE & RECYCLING			
Set up additional facilities for the collection of cardboard and glass	REG and Rye Chamber of commerce collect approx 2 tons a fortnight using volunteers in Rye	Expand collection times and provide support for the Rye scheme. Investigate possibility of similar schemes in Battle, Bexhill and Robertsbridge/Ticehurst.	Robertsbridge Scheme set up. Thanks to Green Bottles
Set up mobile collection of bulky items of waste and Electrical Equipment from Rye		Regular collections in Rye.	Rye Town Council now calling for action.
Make contact and share ideas with environmental partners in the 5 other District and Borough LSP's.		Identify Partners Set up information sharing website. Arrange meeting	Attended meetings contacts being made