



Year 1 progress on Action Plan targets

Of the 43 targets:

- 27 have been achieved
- 13 have not been achieved
- 3 have not been determined due to up to date data not being available or information being unobtainable.

Target	Baseline	Milestone for 2005/06	Did we achieve this?
CHILDREN & YOUNG PEOPLE			
Stay Safe - reduce the death rate from accidents by at least one fifth and reduce the rate of serious injury from accidents by one tenth by 2010	0 to 4 year olds 2002/03 270 per 100,000	260 per 100,000 2003/04	Yes 0-4 yr olds Number: 88
	5 to 14 year olds 2002/03 93 per 100,000	90	No 5-14 yr olds Number: 99
Be Healthy - Reduction in infant mortality by 1% over the next 3 years	23% of mothers smoking at delivery (1/10/04 to 31/3/05)	21% (1/10/05 to 31/3/06)	Yes 20%
Enjoy and Achieve – improve school attendance beyond 2003/4 baseline	2003/4	2004/5	No but equal to
and	Primary 94.7%	Primary 95%	Primary 94.7%
	Secondary 92.9%	Secondary 93%	Secondary 92.8%
	=====	=====	=====
reduce permanent exclusions by 10% on 03/04 baseline by 2006	Primary 1	Primary 3	No Primary 5
	Secondary 14	Secondary 19	Secondary 27
Make a Positive Contribution – Support Young People in having a voice in shaping services which affect them	-	Hastings & Rother Cabinet to be established by Aug 05	No Member of the Youth

			Parliament on LSP Board though
COMMUNITY SAFETY			
Reductions in British Crime Survey (BCS) comparator crimes of 15% over the three years to 2007/8	BCS Comparator Crimes for 2003/04 was 4265 crimes	7.5% Reduction in BCS Comparator Crimes	Yes 11.9% reduction achieved BCS Comparator crime down to 3907 crimes
CULTURE & LEISURE			
Regeneration & Tourism - to increase tourist/visitor numbers over next 5 years	5,801,000 visitors in 2002	5,243,000 visitors in 2004	No 9% reduction due to the closure of the De La Warr Pavilion
Community Well-being - To increase number of activities for children, young people and other target groups by 10% over next 5 years.	118 arts <u>105 sports</u> 223	167 arts <u>178 sport</u> 345	Yes 55% Increase
Access & Transport - To enhance access to Culture through increased resources and channels by 2008.	-	Active Rother web-site in development Rural school theatre tour Feb 06	Yes
Countryside & Coast - To protect and enhance the environment through development & implementation of a Green Space Strategy by 2008.	-	Development Plan on schedule with funds secured & consultants now appointed for: ➤ Green Space Strategy ➤ Egerton Park ➤ Manor Gardens	Yes
Information & Learning - To improve perceptions of Culture & Leisure provision by 2010 customer satisfaction survey.	Sports 53% Museums 47% Theatre & Galleries 46% Parks 75% In 2003/04	RDC Policy & Performance Unit are awaiting results of BMG survey (due April 2007).	Awaiting results
HEALTH			
Smoking – reducing smoking, especially in disadvantaged groups and pregnant women.	592 persons achieved a 4 week quit date in 2004/ 05	584 persons to achieve 4 week quit date in 2005/06	Yes Number: 585
Tackling Obesity - Provide practical advice on healthy lifestyle issues, set up programmes aimed at improving diet and promoting physical activity.	10% (estimated) of people aged 15 – 75 on GP registers are classified as obese	Develop and deliver an action plan to reduce obesity and promote healthy lifestyles	Yes
Improved Sexual Health – to reduce the under 18's conception rate by 50% by 2010 (from the 1998 baseline).	3 year cumulative rate 1998 - 2000 = 36 conceptions per 1000	Conception rate of 30 per 1000.	Not Expected as most recent data is for 2002 - 2004 = 32.1
Promoting health and active life amongst older people.	In 2003/04 117 new carers were identified	Enhance the recognition of carers throughout the workplace and in the	Yes

		community	
HOUSING			
Identify potential exception sites in rural areas resulting in 30 units by 2009.	3	Identify 2 sites	No
Enable development of 40 affordable homes on private sites through s.106 agreements annually.	-	35	No Number: 5
Establish Community Lunch scheme in rural parishes, to raise awareness of housing issues, housing needs in the locality, promote the need for more affordable housing in rural areas, and promote the housing services available.	-	3	No
Establish protocols for joint working and info sharing for early intervention to prevent homelessness and to co-ordinate a joint and balanced approach in cases of homelessness.	2 protocols currently in place	Develop 6 protocols	No Number: 5
Provide housing assistance to elderly and vulnerable residents to ensure they are able to live in safe and secure homes.	No loans have been provided.	Identify one pilot loan case for development of scheme.	Yes
JOB CREATION			
To raise average gross weekly earnings by 20% to match the UK average by 2009	Average earnings 79.1% of National Average in 2003	To increase earnings to 82% of national average	Yes 82%
Reduce unemployment in Central Bexhill and Sidley to within 0.5% of Rother average by 2009	% Unemployed at December 2004 Sidley 5% Central 8.2% Rother 4.3%	To reduce unemployment to Sidley 4.9% Central 8.0%	Yes Sidley 3.7% Central 4.5%
Reduce proportion of people claiming benefit in Rother to the East Sussex average by 2009	October 2004 19.3% Rother 18.9% East Sussex	To maintain proportion at 19.3%	No
To increase the number of VAT registered businesses to 3200 by 2009	Number of VAT registered businesses 3150 (2003)	To arrest the decline in number of businesses (i.e. no change)	Yes 3180
LEARNING & SKILLS			
Action for Business Network is established in Rother			Yes
To raise participation by young people 14-19.			Unable to obtain information
Focus on improving access to impartial Information, advice and guidance.			Yes
To support Sussex Learning and Skills Council (LSC) in guaranteeing an entitlement to learning for all adults to increase demand and maximise opportunities, meeting the learning needs of the Rother workforce.			Yes LSC Level 2 offer exists.
Appointment of a hub provider for the Rural Rother Adult Learning Community (RRALC). Appointment of skills coordinator.			Yes
To provide a range of learning opportunities including Childcare, Parenting Skills, IT for farmers, access to learning via Broadband in rural communities.			Yes 276 enrolments on RRALC
TRANSPORT			
At four targeted high risk sites in Rother, reduce mean speeds by 12%	The existing mean speed for the four sites is 36mph	To reduce mean speeds at the four sites to no more than 32mph.	No Number: 1 (Catsfield)
Double the number of Walking Bus schemes in Rother	3 in 2004	To increase the number of Walking Buses from 3 to 6	Yes
Encourage the provision of secure cycle storage	One Rother	To increase the number	Yes

facilities at Rother schools.	school has obtained School Travel Plan funding to purchase secure cycle storage facility - 2004	of Rother schools improving cycle storage provision to 3 schools.	Number: 3
To include the views from local community consultations within wider transport planning	-	To include views from 1 Market Town Health check and 6 parish action plans	Yes
Long term evaluation of Community Transport in Rother	No current evaluation to assist future funding decisions	To complete a report of the current work undertaken by Community Transport in Rother	Yes
Increase travel choices in Rother	-	To consult on and deliver if possible on 5 schemes	No Number: 2
WASTE & RECYCLING			
By 2009 to be either working in partnership with a local waste contractor or have set up a Social Enterprise to operate a Materials Reclamation Facility (MRF) in the District.	None	To undertake a land assessment of possible sites in the District and discuss possible partnership working with relevant organisations.	Yes 2 potential sites identified by Hav-a-Skip
By 2009 to have established a Household Waste Recycling Site in the Rye area.	None in the Rye area	Scoping exercise to identify possible sites.	Yes
To support and promote the East Sussex Sustainable Business Partnership's work in reducing commercial waste.	N/a	Assist 50 Small Medium Enterprises to improve their resource efficiency across the county	Yes Number: 50
To hold at least one lobbying meeting with the District's MP's on packaging waste.	N/a	1 meeting	Yes
By 2009 to have 1 recycling champion in every Parish within the District.	1 known	10	No 7
By 2009 for the Rethink Rubbish Bus to visit every school and Parish within the District.	22 Schools 8 Parishes	25 Schools 12 Parishes	Yes 27 Schools 16 Parishes